



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2017 Biennium

<b>Bill #</b>	SB0250	<b>Title:</b>	Expand school transportation funding for academic summer school
---------------	--------	---------------	---

<b>Primary Sponsor:</b>	Cohenour, Jill	<b>Status:</b>	As Introduced
-------------------------	----------------	----------------	---------------

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b>Expenditures:</b>				
General Fund	\$45,533	\$45,533	\$45,533	\$45,533
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance:</b>	<u>(\$45,533)</u>	<u>(\$45,533)</u>	<u>(\$45,533)</u>	<u>(\$45,533)</u>

**Description of fiscal impact:** SB 250 extends pupil transportation reimbursements to cover transportation of students to and from school for the delivery of instruction at any time during the calendar year, including summer school programs. The general fund cost of state reimbursements for pupil transportation is anticipated to increase by \$45,533 in each year of the 2017 biennium.

### FISCAL ANALYSIS

#### Assumptions:

- Between FY 2008 and FY 2014, the number of school districts reporting expenditures relating to summer school programs ranged from 24 to 35 districts per year. For the most recent year (FY 2014), 35 districts reported a summer school program.
- The majority of expenditures related to these programs have been made from the general fund, impact aid fund, and traffic education fund (50% is in traffic education).
- In FY 2014, there were approximately 26,800 students enrolled in the 35 districts that had summer school programs. For the purpose of this fiscal note, it is assumed that 12% of the students attending these districts would attend a summer school program and that the duration of the program would be limited to 30 pupil-instruction days. (26,800 student x 12% x 30 days = 96,480 student days).

4. The state reimbursement for pupil transportation for this group of 35 schools averages \$0.47 per-student-day. If all 35 districts were to provide pupil transportation for summer school, the Office of Public Instruction (OPI) estimates that the cost to the state would be approximately \$45,346 (96,480 student-days X \$0.47).

	<u>FY 2016 Difference</u>	<u>FY 2017 Difference</u>	<u>FY 2018 Difference</u>	<u>FY 2019 Difference</u>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Local Assistance (Transportation)	\$45,346	\$45,346	\$45,346	\$45,346
<b>TOTAL Expenditures</b>	<u>\$45,346</u>	<u>\$45,346</u>	<u>\$45,346</u>	<u>\$45,346</u>
<b><u>Funding of Expenditures:</u></b>				
General Fund (01)	\$45,346	\$45,346	\$45,346	\$45,346
<b>TOTAL Funding of Exp.</b>	<u>\$45,346</u>	<u>\$45,346</u>	<u>\$45,346</u>	<u>\$45,346</u>
<b><u>Revenues:</u></b>				
General Fund (01)	\$0	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**Net Impact to Fund Balance (Revenue minus Funding of Expenditures):**

General Fund (01)	(\$45,346)	(\$45,346)	(\$45,346)	(\$45,346)
-------------------	------------	------------	------------	------------

**Effect on County or Other Local Revenues or Expenditures:**

- Increases to county support for pupil transportation will be approximate to the state support of \$45,533.
- OPI estimates that the total cost for transportation will be \$292,500. The local support needed to cover these transportation costs is \$201,434. State statute provides for a permissive levy to cover the local district property taxes needed to fund the transportation budget.

**Technical Notes:**

- The provision of summer school can easily cross two fiscal years. Reimbursements for a summer program offered in June of one fiscal year will not be distributed to districts until March of the ensuing fiscal year. This situation may create some accounting challenges for school districts and OPI.

\_\_\_\_\_  
*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*